CHANGING LIVES
FOR 118 YEARS.
In 2015, YWCA Metro Vancouver experienced considerable growth, enabling us to increase our reach to support women and their families, and to advocate for systemic changes that impact all levels of society.

The expansion of the Strive program enabled us to better assist youth transitioning out of foster care during a challenging time in their lives. Youth in government care have often experienced trauma in childhood and lack family and peer support networks. Once out of foster care, these youth have limited access to education, higher rates of unemployment and are more likely to experience poor mental health outcomes.

Strive helps participants successfully move into their adult lives by supporting them to attain important life and job skills.

We made significant progress on our vision to increase housing for low-income single mothers and their children. Last fall, we were pleased to complete the $10.1-million capital campaign for YWCA Cause We Care House, a 21-unit long-term housing community in the Downtown Eastside / Strathcona area. This innovative project will be located above a new branch of the Vancouver Public Library, set to open its doors in fall 2016.

There are three new housing developments underway: YWCA Como Lake Mews in Coquitlam, the YWCA Fire Hall project in South Vancouver and YWCA CentreView, a long-term housing project in North Vancouver. In addition to the seven existing YWCA housing communities, these projects will provide much-needed, safe, affordable housing for low-income single mothers and their families and support them in achieving economic independence.

We also gained momentum in our advocacy against the sexualization of women and girls and the corresponding hypermasculinization of men and boys. In the past year, we launched two exciting new projects that will take our work even further:

- **YWCA Strong Girls, Strong World** empowers youth to be change-makers in their communities, with a special focus on media literacy.
- **Culture Shift** combats sexualization by engaging decision makers, educators, youth and community. Support from Status of Women Canada enabled us to create this three-year project.

These two initiatives complement each other: one takes a grassroots approach by empowering youth through skill building and dialogue. The other will engage leaders from all sectors to examine opportunities for systemic change.

The YWCA has a long history of supporting Indigenous peoples with culturally appropriate services at Crabtree Corner and the Indigenous Mentorship Program. In June 2015, the Truth and Reconciliation Commission (TRC) released its findings along with 94 recommendations for reforms and investment from all in transforming the lives of Indigenous peoples and their relationship with Canada. Moving forward, YWCA Metro Vancouver will continue to embrace opportunities that realize the TRC’s recommendations and the full engagement of Indigenous peoples at all levels of society.

As always, we would not be able to serve the communities we do without our dedicated supporters. Without you, we could not provide valuable services and critical supports for women and their families. Thank you for helping us to build hope for the future!

Sincerely,

Debbie Nagle Janet Austin
Chair CEO

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Message from the Chair and CEO

Our mission is to touch lives and build better futures for women and their families through advocacy and integrated services that foster economic independence, wellness and equal opportunities.

YWCA Metro Vancouver is a volunteer- and membership-based organization that is part of the global YWCA network.

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**WHO WE ARE**

YWCA METRO VANCOUVER’S VISION IS TO ACHIEVE WOMEN’S EQUALITY.

Our mission is to touch lives and build better futures for women and their families through advocacy and integrated services that foster economic independence, wellness and equal opportunities.

YWCA Metro Vancouver is a volunteer- and membership-based organization that is part of the global YWCA network.
The YWCA has been a catalyst for change ever since we opened our doors 118 years ago to provide housing and services to women coming to the city in search of education or employment.

From the beginning, we took an integrated approach to meeting community needs. Today, the YWCA continues to expand its spectrum of programs and services — and open doors for women, children, men and youth across Metro Vancouver.

“The YWCA is an amazing organization helping single mothers and children. They planted the seeds into my heart so that I could grow and prosper. They believed in me, so now I believe in myself.”

- YWCA Crabtree Corner Housing resident
YEAR IN REVIEW

In 2015, donors like you helped change lives for 41,739 clients and program participants.

Together, we were able to provide 45 programs and services offered in 58 locations throughout Metro Vancouver.

HEALTHY CHOICES FOR YOUTH
579 youth and teens participated in our youth programs

BEST START FOR CHILDREN
362 children received quality early learning and child care

“Many youth growing up in care feel like they don’t have obligations or priorities. Strive was a place youth wanted to be. Many of us left with full bellies and knew people who cared.”
- Desiree, participant of Strive - a life skills and employment program for youth transitioning out of foster care.

OPPORTUNITIES FOR EDUCATION AND WORK
4,928 women, men and youth accessed our employment services and mentorship programs

HEALTHY, ACTIVE LIVING
26,160 plates of food were served at Crabtree Corner in the Downtown Eastside

A SUSTAINABLE YWCA
11,734 visits to the YWCA Health + Fitness Centre
22,977 guests stayed the YWCA Hotel/Residence

“Everyone at FOCUS - not only the all-star staff but also my peers, women from other cohorts and guest speakers — helped me get through challenges and difficult times I was facing.”
- Yurie, participant of FOCUS@Work - a free job search program for women looking to return to the workforce.
SAFE, AFFORDABLE HOUSING
475 low-income single mothers and children made their home in one of our seven housing communities

FREEDOM FROM VIOLENCE
151 women accessed our violence prevention program

SUPPORT FOR FAMILIES
541 single mothers and children took part in our Single Mothers’ Support Groups

“The YWCA Single Mothers’ Program encouraged me when I was at the lowest point in my life. The facilitators helped inspire me to pursue my career dreams. The YWCA has made a difference in my life, and in the lives of my children.”
- Nicole, Single Mothers’ Support Services participant

NEW PROGRAMS

BEING ME
An after-school program for Grade 7 girls in Surrey, with a focus on mental health and well-being.

STRONG GIRLS, STRONG WORLD
An advocacy project to empower young women to become change agents in their local communities.

SKILLS MAX FOR YOUTH
A youth employment and training program in the hospitality and warehousing industries.

CHANGING GEARS
A training program for women to find work in the transport trucking industry.

SEEDS OF INDEPENDENCE
An outreach program providing mobile support to women who have left abusive relationships.

CULTURE SHIFT PROJECT
A multi-sectoral approach to address the sexualization of young girls.

FINANCIAL LITERACY AND PEER MENTORSHIP AT CRABTREE CORNER
A program to help low-income single mothers make sustainable financial decisions for their futures.
2015 FINANCIAL HIGHLIGHTS

YWCA Metro Vancouver’s ongoing impact in the community is made possible by our proven financial stability. The YWCA continues to grow its reserves while diversifying its funding to maintain its strong financial base.

**Balance Sheet as at December 31, 2015**

**ASSETS**
- Cash and Cash Equivalents: 6,824,477
- Short-term Investments: 1,189,833
- Accounts Receivable: 2,135,778
- Inventory and Prepaids: 244,796

**Total Current Assets**: 10,394,884

- Restricted Investments: 2,183,119
- Long-term Investments: 3,682,937
- Property and Equipment: 26,955,342

**Total Assets**: 43,216,282

**LIABILITIES AND FUND BALANCES**

- Accounts Payable and Accrued Liabilities: 3,027,509
- Deferred Revenue: 1,641,379
- Current Portion of Capital Leases Payable: 39,238
- Current Portion of Mortgages Payable: 192,826

**Total Current Liabilities**: 4,900,952

- Capital Leases Payable: 75,479
- Mortgages Payable: 5,423,496

**Total Liabilities**: 10,399,927

- Fund Balances: 32,816,355

**Total Liabilities and Fund Balances**: 43,216,282

**Statement of Revenue and Expenses for the year ended December 31, 2015**

**REVENUE (Operating and Capital)**

- Government Contracted Programs: 13,078,652
- Fund Development: 6,231,173
- Hotel/Residence: 3,869,906
- Health + Fitness: 2,686,812
- Early Learning and Child Care Centres: 1,602,959
- Other Revenue: 875,699
- Events: 522,810
- Investment Revenue: 432,472

**Total**: 29,300,483

Fund Development revenue includes the following:
- Donations: 5,070,728
- Gaming: 52,000

**Total**: 6,231,173

**EXPENSES BY PROGRAM AREA**

*Expenses by program area include allocations from head office of common administrative and support costs.*

- Government Contracted Programs: 13,426,333
- Hotel/Residence: 2,849,601
- Health + Fitness: 2,611,569
- Other Community Services: 2,353,893
- Early Learning and Child Care Centres: 2,022,942
- Fund Development: 1,242,049
- Depreciation: 911,083
- Events: 349,834
- Head Office: 228,258
- National and World Allocation: 111,985

**Total**: 26,107,547

A copy of the 2015 audited financial statements is available upon request.
Our Community Partners, Donors and Social Enterprise Supporters

Ignite the spark that helps YWCA participants build their futures.

Join the YWCA Health + Fitness Centre or stay at the YWCA Hotel/Residence
All proceeds and membership fees help fund our programs.

Celebrate Women of Distinction
65 exceptional women and three innovative workplaces were honoured at the 32nd annual YWCA Women of Distinction Awards.

Volunteer
756 individuals and 46 corporate groups volunteered more than 23,791 hours in 2015.

Donate
Financial, bequest or in-kind gifts ensure that we can continue to help low-income single mothers and their families.
WITH YOUR HELP, THE YWCA TOUCHED LIVES CLOSE TO 42,000 TIMES THROUGHOUT METRO VANCOUVER.

YWCA Leadership Circle  
VISIONARY ($50,000+/3 YEARS)  
- BC Association of Aboriginal Friendship Centres  
- BC Ministry of Children and Family Development  
- BC Ministry of Jobs, Tourism and Skills Training  
- BC Ministry of Justice  
- BC Ministry of Social Development and Social Innovation  
- Boris and Sheila Ross  
- RBC Foundation  
- Dr. Katharine E. Mirhady  
- MariaMarina Foundation  
- The Hieros Foundation  
- Government of Canada - FreshPoint  
- John Fluevog Shoes  
- Edgewater Casino Limited  
- Diamond Foundation  
- Robert L. Conconi  
- Coast Capital Savings  
- Morris & Helen Belkin  
- BC Ministry of Social  
- BC Ministry of Justice  
- Circle  
- YWCA Leadership Suites  
- Grant Fund  
- British Columbia  
- Canada - BC Housing  
- Foundation  
- Partnership  
- Development Agreement  
- Labour Market  
- Job Fund Agreement  
- Friendship Centres  
- The McLean Foundation  
- Dr. Katharine E. Mirhady  
- The McLean Foundation  
- University of British Columbia  
- VanTel/Safeway Credit Union Legacy Fund  
- Vancouver Sun Raise a Reader Campaign  
- Leah Vost and Chris Hodgson  
- Warren and Twyla Wall  
- Wawanesa Insurance  
- Weyerhaeuser Company Ltd.  
- Wiegand Memorial Foundation Inc.  
- Yorkville Property  
- 2 Anonymous Donors  
- GOLD CIRCLE ($1,700-$2,499)  
- Deborah Armour  
- BC Council for Families  
- Sandra Beareaground  
- Borden Ladner Gervais LLP  
- Bev Briscoe  
- The Canadian Bar Association - British Columbia  
- Cathy and Sandy Burpee  
- City of Surrey  
- Marlene Cohen  
- Pamela Delville-Pratt  
- Kenneth Downie  
- FMAV  
- Joan Ford Charitable Society  
- Helen Ghabel  
- Carol Givon  
- Stephen Hall  
- Hastings Entertainment Inc.  
- The Home Depot Canada Foundation  
- Amy Huva  
- Ismaili Council for BC  
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- Dr. Verna Magee-Shepherd and Dr. John Shepherd  
- Kinsky Maxwell and Philip Salt  
- Nancy Morrison  
- New Gold  
- Normac  
- Tides Canada Foundation  
- Truara Guarantee Insurance Company  
- Philippa Wilshaw  
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- Mary Brown  
- Jack Brownhill  
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- Canada  
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- Maura Quayle  
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- Judy Rogers  
- Shannon Rogers  
- Ruthie Ross  
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- Margaret Tran  
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- Lisa Tuningley  
- UFWC Local 1518  
- Union of BC Performers  
- Vancouver Pacific Lions Club  
- Coralee Walkrish  
- Warm Hearts Charitable Foundation  
- Western Potsash Corporation  
- Wheeler Family Foundation  
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- Maxine Wilson  
- Susan Winter  
- Janet Wood  
- Melissa Wu  
- Paul and Sarah Wu  
- Sue Yamamoto  
- 5 Anonymous Donors  
- Thank you for your generous support
In memory of Melinda Hockley
Haylie Meredith and Michael Hennessey
In memory of Jennifer Leask
James Leask
In memory of Marnie Marley
Go Networking Women’s Association
Mary C. Jordan Family
In memory of the Miller Family
Pamela and Cecil McCallough
In memory of Amanda Muncro
Julia Nyberg and Alexander Moos
In memory of Maxine McClung-Pearson
Anne Pearson
In memory of Ron Roesch
Anonymous
In memory of Heidi Rolston
Lisa Schwenk
In memory of Kim van der Woerd
Anonymous
In memory of Lisa Vogt
Women’s Executive Network
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Endowments
Rina Maria Bidin Fund
The Daryl Bramall (Crabtree Corner) Endowment Fund for Women and Children Living in Poverty
Mary Brown Leadership Endowment for Young Women
Ralph and Grace Fisher Endowment for Crabtree Corner
Jean Giles Memorial Endowment for Women and Children Living in Poverty
The Charles and Adeline Hill Endowment Fund
Dan Hill Memorial Fund for Women and Children Living in Poverty
Mary C. Jordan Endowment for Economic Independence for Women Fund
North Growth Foundation Endowment Fund

Named Funds
The Catherine Bowie Child Care While You Learn Fund
Kitty Keller Independence Fund
Kay Nineties Fund for Single Mothers’ Support Services
Marine Marley FASD Fund

YWCA Friendship Circle
INDIVIDUAL GIFTS ($100-$499)
Please see Tributes section for donations of gifts made in honor or in memory.
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Robert and Shelly Adderley
Amir Armoila
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Janet Miller and Salvador Ferreras
Prashula and Vorenda Mishra
Marnie Mitchell
Emily Molinar and Con Verburg
Peter Molnar
We have done our best to include everyone who made a contribution of $100 or more between January 1 and December 31, 2015. We apologize for any errors or omissions.

Please contact us at 604 895 5766 if we have made an error in your acknowledgement.
CHANGING LIVES
SINCE 1897.